

Fiscal Impact
2nd Session of the 57th Legislature

Bill No.:
Version:
Author:
Date:

HB 2381
ENGR
Sen. Simpson
04/05/2021

Fiscal Analysis

HB 2381 directs local school districts to conduct an annual fitness assessment approved by the State Board of education, each school year, for students in grades three through twelve. It requires SDE to adopt an assessment instrument to be used by all local school districts in assessing student physical fitness. It requires school districts to submit the fitness assessment results to the State Board of Education and for the Board to submit an annual report to the Governor. Bill also requires school districts to provide a copy of student's physical fitness assessment to parent or guardian and the SDE to analyze the performance results and identify for each school district any correlation between the results and student obesity, attendance levels, academic achievement levels, disciplinary problems and school meal programs.

OSDE believes that it will incur the following costs to successfully implement the provisions of this bill: SDE personnel costs to provide oversight, guidance and technical assistance to local school districts; SDE IT costs for data collection, integration and reporting. This includes cost to develop a technical strategy for data collection from school districts, student roster integration procedures, data coordination and report; product and program implementation costs including software license, training, professional consulting services and training materials. Costs are estimated for a statewide implementation with 1789 schools and approximately 1789 Physical Education teachers.

SDE personnel costs: OSDE will need to hire, at a minimum, a part time employee at a director level to manage and oversee the district implementation of the program. This position will spend about 25% of their time at a cost of \$20,625.

SDE IT costs to include website development, software installation and hiring of a new FTE - \$82,400 (includes one time cost of \$32,400). Annual maintenance cost for website and software - \$1500.

Product and program implementation costs - \$887,352 for Year 1 and \$745,201 for years 2,3 and 4. This includes an annual license cost of \$339,910 (1 license per school). Remaining costs will cover project management, teacher training, evaluation and other program expenses.

Estimated Annual Cost:

Year 1: \$991,877 (including a one time cost of \$32,400).

Years 2-4: \$817,326.

FY'22 Impact: See comments

Full Year Impact: See comments

Prepared by: Senate Fiscal Staff